(4) **Southwestern Bell** Corporation-Washington, Inc.

RECEIVED

October 13, 1993

DOCKET FREE (1) - )FIGINAL EX PARTE OR LATE FILED

OCT 1 3 1993.

FEDERAL COMMUNICATIONS COMMISSION OFFICE OF THE SECRETARY

## HAND DELIVERED

Mr. Thomas Quaile Tariff Division Common Carrier Bureau Federal Communications Commission 1919 M Street, N.W., Room 518 Washington, D.C. 20554

Dear Mr. Quaile:

CC Docket No. 93-129/-- 800 Database Tariff Investigation RE:

In response to your request for additional information, enclosed is one paper copy containing supplemental demand data for Appendix A of Southwestern Bell's Direct Case in CC Docket No. 93-129.

The demand data on page A-3 has been revised to include Line Information Data Base (LIDB) data. Specifically, the "State Other" line has been increased to include total intrastate LIDB queries in addition to intrastate intraLATA 800 Database queries. The breakdown between intrastate LIDB queries and intrastate intraLATA 800 Database queries is, respectively, 108,843,383 and 8,527,574. Also, the "Interstate Other" line has now been populated to reflect only interstate LIDB queries. These explanations have been added to Note 7 in the enclosed material.

While the demand data has been supplemented to include both LIDB and 800 Database queries, it is essential to note that the Switching Control Point (SCP) investment information contained at the bottom of page A-2 continues to reflect only 800 Database specific costs. Also, an additional explanation, Note 10, has been added to explain the method of assignment.

If you have any questions, please let me know.

Sincerely,

Milliam A. Blase, Jr.

367 K Street, N.W. iite 1000 ashington, DC 20006

Villiam A. Blase, Jr.

ederal Regulatory

)irector

Enclosure

ione 202 293-8560

CC: Mr. William F. Caton, Acting Secretary

No. of Copies rec'd\_ List ABCDE

OCT 1 3 1993,

## INFORMATION REQUEST FOR 800 DATABASE SERVICE EXOGENOUS COSTS

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MUNICATIONS COMMISSION			General	Aneloa	Digital	Radio	Circuit	Other Terminal		Acriel	Hodororound	Buried	IntraBidg Network	Apries	Conduir	
OF THE SECRETARY	Land	Buildings	Purpose Computers	Analog Switching	Switching	System	Equipment	Equipment	Poles	Aerial Cable	Underground Cable	Cable	Cable	Aerial Wire	Conduit Systems	
I. Unit Cost and Investment	Acct 2111		Acct 2124	Acct 2211	Acct 2212	Acct 2231	Acct 2232	Acct 2362	Acct 2411	Acct 2421	Acct 2422		Acct 2426	Acct 2431	Acct 2441	1
STP/SCP Signelling Link	NONE	LIONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE							
Unit Investment	NONE	NONE	NONE	NONE	NONE	NONE	NOME	NONE	HONE	NOINE	NOME	NONE	NONE	NONE	NONE	
Unit Costs	7															
Depreciation									<u> </u>					ļ		Ţ
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State & Local Income Tax	+	+	<del> </del>	<del>                                     </del>	<del>                                     </del>	<del> </del>	<del> </del>	<del>                                     </del>	+	<b>—</b>	<del> </del>	t	<del> </del>	<del> </del>	+	+
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Total	<u></u>		<del></del>		<del></del>	-		<del></del>	1	<u> </u>	1	<del></del>		4		1
SCP/SMS Signalling Link							,					·			,	
Unit Investment	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	I
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Total	<del></del> _			<del></del>		L			<u> </u>	<del></del>	<u> </u>	1		<del></del>		
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Unit Investment	NONE	NONE	NONE	NONE	0.00174500	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	]
Unit Costs (Note 1)	7															
Depreciation (Note 2)	<del> </del>	<del></del>	Т		0.00014056	ol lo		Υ	T	T	T	1	T	T	т	
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Federel Income Tax State & Local Income Tax Maintenance (Note 3) Administration (Note 3) Other Tax (Note 3) Other Direct Expense (Note 3) Overhead Loadings Total  Tandem Switch Unit Investment Unit Costs	NONE	NONE	NONE	NONE			NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	
Federal Income Tax State & Local Income Tax Maintenance (Note 3) Administration (Note 3) Other Tax (Note 3) Other Direct Expense (Note 3) Overhead Loadings Total  Tandem Switch Unit Investment Unit Coets Depreciation	NONE	NONE	NONE	NONE			NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	
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Net Return (Note 4)			<del> </del>	ļ			<del></del>	<b></b>		<del> </del>	<del> </del>		<del> </del>	<del></del>	<del> </del>	0.000004
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Administration (Note 5)			†										1			0.000013
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nit Investment	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	Note 8
-i- C	<del> </del>	<del>                                     </del>	<del> </del>	<del> </del>	-		<del> </del>	+	+	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del>                                     </del>	0.00095
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endem Switch																
otal Investment	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE
Total Company		L	<u> </u>						L	ļ	ļ		<u> </u>	l		
Subject to Separation						1		<u> </u>		<u> </u>						
State 800 Database				l		<u> </u>	L	<u> </u>	l							
State Other									I							
Interstate 800 Database									I				3			
Interstate Other			L				L		I	1	L			L		
Method of Assignment		I	T			I				I			T		I	[
SP									·							
otal Investment	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	
Total Company		<u> </u>			<b></b>			ļ	<u> </u>	<b></b>		<u> </u>		ļ		5,515,2
Subject to Separation		<u> </u>	L			1	<b></b>	<u> </u>	<del></del>			l				5,515,2
State 800 Database				<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	J	L	<u> </u>					L
State Other				<u> </u>			<u> </u>	L								I
Interstate 800 Database			I													1,403,0
Interstate Other			J	I	I	-l		1	<u></u>		1		L	I	1	L
Method of Assignment				1		1			I	I			L		I	Note
sMS																
Total Investment	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	NONE	T
Total Company																1,621,2
Subject to Separation						1								1	1	1
State 800 Database					T					T	T		1	1	1	448,6
State Other		1	<del> </del>	1	<del>                                     </del>			<del>                                     </del>		T			T	1	<del>                                     </del>	19,0
Interstate 900 Database		1						1		T		<del>                                     </del>	7	1		1,153,5
Interstate Other						1			I	1	1	İ		1		
Method of Assignment			-,	<del></del>		~	<del>,                                     </del>		<b></b>						T	Di

	A
III. Demand (Note 7)	Total
800 Database Queries	
State 800 Database	405941879
State Other	117370957

Note 1: Southwestern Bell calculated its exogenous costs by determining the increase in investments and expenses due to 800 data base implementation. SWBT did not utilize overhead loadings. The increase in SCP (Category 2, Tandem Switching) investment and SCP and SSP expenses (COE Expense) were added to their appropriate separations category amounts. Part 36 rules were used to quantify the interstate revenue requirement impact, assuming an 11.25 percent rate-of-return. The Part 36 rules not only allocate the specific 800 costs, but also redistribute other expenses and investments that are directly or indirectly allocated based upon the separations categories associated with 800 data base implementation costs. The unit costs and investment amounts reflect the interstate cost impacts divided by the number of interstate 800 data base queries. The Table below shows the magnitude of the redistributed costs from the separations process:

		Unit	Cost	
	SCP		SSI	
	\$	%	\$	%
800 Direct Costs*	0.00084382	92.8%	0.00110403	94.6%
Redistributed Costs	0.00006567	7.2%	0.00006318	5.4%
Total	0.00090949	100.0%	0.00116638	100.0%

<sup>\*</sup> Depreciation, Net Return, Federal Income Tax, State and Local Tax, and Maintenance.

Note 2: Total "Depreciation" and "Net Return" includes .00000416 and .0000083, respectively, associated with General Support Facilities (GSF). This reflects the redistrubution of GSF that occurs in the Separations process. Federal and State income tax amounts associated with the GSF amount is deminimus.

Note 3: The following Table reflects the separations/accounts categories reflected in the non-plant based unit costs:

Unit Costs	Separations Category
Maintenance	Central Office Expense (6210, 6220, 6230)
	Network Support Expense (6110), General Support
Administration	Expense (6120), Network Operations Expense (6530)
Other Tax	Operating Other Taxes (7200, Excl FIT and SIT)
Other Direct Expense	Corporate Operations Expense (6710, 6720)

Note 4: Total SSP "Depreciation" and "Net Return" reflects the redistribution of GSF that occurs in the separations process. Federal and state income tax and other tax amounts associated with the GSF amount is deminimus.

Note 5: The following Table reflects the separations category/amount reflected in the SSP unit costs:

Unit Costs	Separations Category
Maintenance	Central Office Expense (6210, 6220, 6230)
Administration	General Support Expense (6120)
Other Direct Expense	Corporate Operations Expense (6710, 6720)

Note 6: Reflects only the 800 database specific costs.

Note 7: State 800 Database = Intrastate InterLATA 800 Database Queries.

State Other = Intrastate IntraLATA 800 Database Queries and total Intrastate LIDB Queries.

Inter Other = SWBT did not offer Interstate Intralata 800 Service, therefore, the amount reflected here represents total Interstate LIDB Queries.

The Price Cap Demand Period was 1991, however, 1992 data was used to calculate the allocations between LIDB & 800. This was necessary as LIDB was not tariffed until 1992.

Note 8: SMS expense is booked to account 6724 - Information Management

Note 9: Totals in Column P represent the total of Column E plus

SCP expenses as follows:

Total Company: \$2,673,636 Subject to Separations: \$2,673,636 Interstate 800 Database: \$657,000

Note 10: This equipment is categorized as Category 2-Tandem Switching equipment.
In accordance with Part 36, paragraph 124(b), when direct assignment is not possible, the costs shall be apportioned among the operations on the basis of relative number of study area minutes of use of this equipment. SWBT has interpretted this to mean tandem minutes of use.